



**THE CITY OF SAN DIEGO
PARK AND RECREATION DEPARTMENT
OPEN SPACE DIVISION
CARMEL VALLEY MAINTENANCE ASSESSMENT DISTRICT
SEPTEMBER 2015 STAFF REPORT**

Ornamental Landscaping

- Please let George or Greg know if you have suggestions on ways to improve maintenance activities within the district.
- Landscape Enhancement Project:
 - Staff would like to remove the Escallonia plants along with existing ground cover from the Carmel Knolls Dr. and Carmel Center Road Right-of -Way (ROW). The Escallonias continue to suffer from fire blight which is a contagious systemic disease that attacks certain plant material. Staff would like to replant the area with Melalueca Nesophilas and Acacia Redolens “Desert Carpet”. All areas will be mulched accordingly. If the project is approved, plant installation will not begin until cooler months. *Update:* See attached map of area. (*Project pending upon committee approval*).
 - Mulch at Overlook Park. Landfill mulch to be used for frequently traveled areas and lower grade mulch for all others.
 - Provided turf median map at request of committee from previous meeting (see attached).

Parks

- Torrey Highlands Park
 - Met with Rangers to get a new quote for agreed upon access through the existing dog park.
- Smart Controllers
 - The committee approved the installation of smart controllers for all non-General Fund locations at the October 2014 meeting. Staff is working with LUSA and has submitted rebate applications through the SoCal Water Rebate Program. And have received some rebate checks. At the April 2015 meeting, the committee approved the purchase of ET Water Smart Controllers to become more efficient and conservative now instead of waiting on all of the rebate checks to be received. LUSA has installed all of the ET Water Smart Controllers in the CVMAD (Area II) and the systems are working efficiently. *Update:* Greg has followed up and is been responsive to inquires from SoCal to complete the reimbursements. George is getting quotes for Smart Controllers for various areas.

Capital Improvement Project L.14000

- Staff submitted 5 locations to the Engineering Department for Capital Improvement Projects which is phase one of CIP L.14000 and was approved by the CV Committee on November 5, 2013. CIP L.14000 was created to address un-landscaped (Baldwin) areas within public rights-of-ways throughout the MAD that currently do not have water service. The City of San Diego Water Department has installed all water meters associated with the CIP throughout the Carmel Valley MAD. Based on staff estimates, there are adequate funds within CIP L.14000 (deposited in FY2014) to address the five locations. Staff reviewed and made comparisons to the landscape quotes and feel the rates are appropriate for these particular projects. Due to California's current drought conditions, the governor mandated a 25% reduction of irrigation usage throughout the state. At the April 2015 meeting, the committee decided to delay the remainder of the project (plants and irrigation install) until more information was provided from the government regarding the drought concerns. Greg advised that it would be best if the project continued later in the year as plants require less water in the cooler months and have a better success rate becoming established for longevity purposes and the committee agreed with the plan.

Tree Trimming

- West Coast Arborist continues to provide tree maintenance services throughout the Carmel Valley MAD and delivering mulch to designated areas making distribution/mulching easier and quicker for Landscapes USA.

Landscape Contract and Budget

- Landscapes USA (LUSA) continues to provide services within budget.

Respectfully submitted,

George Flores
Grounds Maintenance Manager
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Greg Armstead
Grounds Maintenance Manager
(619) 685-1366
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Attachments:

- 1.) Carmel Center & Carmel Knolls Dr. Landscaped ROW Quote
- 2.) Melaleuca nesophila & Acacia redolens Photos
- 3.) Existing Esallonia plants at Carmel Center & Carmel Knolls Dr.

- 4.) ESRI map of Carmel Center and Carmel Knolls Dr.
- 5.) Map of existing turf medians

cc: Paul Sirois, Assistant Deputy Director, Open Space Division
Erika Ferreira, District Manager, Open Space Division

Landscapes USA



"Our Future Is Growing"

Landscape Repairs

DA: July 14, 2016
TO: Greg Armstead
FR: Mike Salceanu
RE: Carmel Center and Carmel Knolls Slope proposals
PO# 450066115 BID #10016715 – 12 – W – Carmel Valley Area II

Description of Work

1. Remove (36) large escalonias and / or stumps and discard
2. Plant alternating sections of 5 gal Acacia 'Desert Carpet' 4'OC and 15 gal Melaleuca nesophilla 6' OC as required.
3. Mulch entire area upon completion

Materials

- 2 Dump fees estimated at \$500.00/ea - \$1,000.00
- 64 15 gal Melaleuca nesophilla - \$59.45/ea - \$3,804.80
- 140 1 gal Acacia 'Desert Carpet' - \$3.47/ea - \$485.80

Subtotal for materials: \$ 5,290.60

10% Mark-up: \$ 529.06

Tax: \$ 423.25

Total for materials: \$6,242.91

Labor

Clean up and prep work – 64 hrs

Planting – 80 hrs

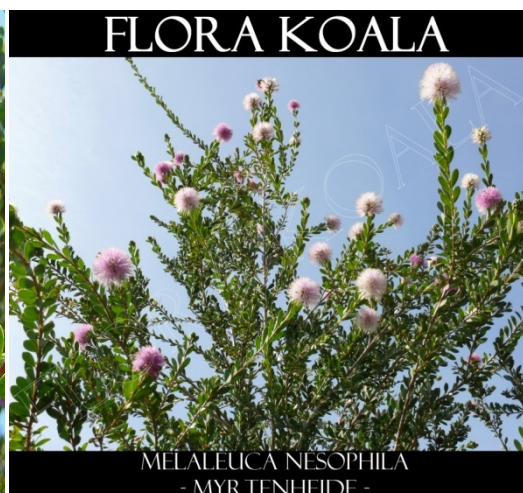
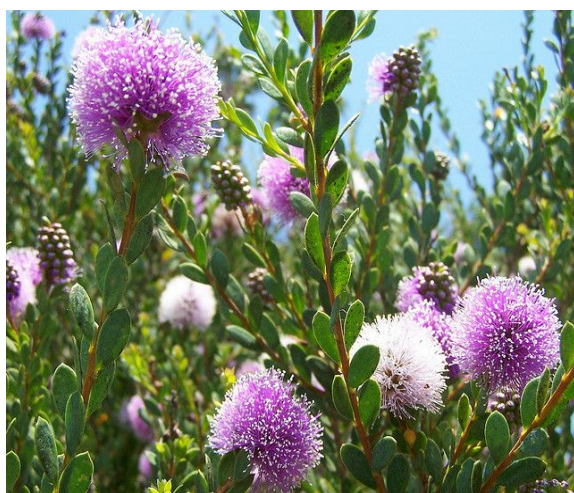
Mulching – 32 hrs

Labor 176 hrs at \$19.44/hr - \$3,421.44

Total

Total cost including labor, materials and delivery: \$9,664.35

If you have any additional questions, please do not hesitate to call me on my mobile phone at (619) 322-2664.





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32°56'56.26" N 117°13'05.73" W elev 0 ft

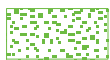
Google earth

Eye alt 8 ft

Carmel Knolls Drive and Carmel Center Road Corner Plant Index



To Be Removed



Escallonia Shrubs (36 shrubs)



Red Apple Ground Cover (9,351 sqft)

Carmel Canyon Road Landscaped Medians & Square Footage

